

MINISTERUL APĂRĂRII NAZIONALE
 UNITATEA MILITARA 02648 BUCUREȘTI
 BIROUL CONTRACTE ȘI ACHIZIȚII PUBLICE

**PROGRAMUL ANUAL AL ACHIZIȚIILOR PUBLICE
 al U.M. 02648 BUCUREȘTI pe anul 2020**

CAP. BUG. 65.10.06.- VENITURI PROPRII

| Nr. Crt | Art. bug. | Alin/Con tr. bug. | Tipul si obiectul contractului de achizitie publica /acordului cadru | Cod CPV | U/M | Cant. | Preț unitar estimat fără TVA | Valoare estimată a contractului / acordului cadru fara TVA | Valoare estimată a contractului / acordului cadru cu TVA | Valoare realizata a contractului / acordului cadru fara TVA | Valoare ramasa de realizat a contractului / acordului cadru fara TVA | Proc. stabilita | Data estimata pentru intierea procedurii | Data estimata pentru atribuirea contractului /acordului cadru |
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| | | | | | | | (RON) | (RON) | (RON) | (RON) | (RON) | | | |

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|----|-------|-----------|---|------------|---------|---|-------------|------------------|------------------|----------------|------------------|-------|----------|------------|
| 1 | 20.01 | 20.01.03. | Distribuție de gaz și servicii conexe la sediu U.M. 02648 01.01.2020 - 31.12.2020 | 65200000-5 | cf. ctr | 1 | 760,088.300 | 760,088.30 | 904,505.08 | 129,528.89 | 630,559.41 | L.D. | ATRIBUIT | 12/31/2020 |
| 2 | 20.01 | 20.01.03. | Distribuție de energie electrică și servicii conexe la sediu U.M. 02648 01.01.2020 - 31.12.2020 | 65200000-5 | cf. ctr | 1 | 456,368.000 | 456,368.00 | 543,077.92 | 30,624.58 | 425,743.42 | P.S. | ATRIBUIT | 12/31/2020 |
| 3 | | | TOTAL | | | | | 1,216,456 | 1,447,583 | 160,153 | 1,056,303 | | | |
| 4 | | | FURNIZORI 2019 | | | | | | 137,802 | | | | | |
| 5 | 20.01 | 20.01.04. | Distributie de apa si servicii conexe - APA | 65100000-4 | serv | 1 | 351,010.922 | 351,010.92 | 417,703.00 | 20,583.84 | 330,427.08 | NFPAP | 43882 | 12/31/2020 |
| 6 | 20.01 | 20.01.04. | Servicii de colectare a deeurilor menajere pentru perioada 01.01.2020-31.01.2020 | 90511000-2 | buc | 1 | 12,632.916 | 12,632.92 | 15,033.17 | 0.00 | 12,632.92 | P.S. | 43831 | 12/31/2019 |
| 7 | 20.01 | 20.01.04. | Servicii de colectare a deeurilor menajere pentru perioada 01.02.2020-31.12.2020 | 90511000-2 | buc | 1 | 150,415.462 | 150,415.46 | 178,994.40 | 0.00 | 150,415.46 | P.S. | 43831 | 12/31/2019 |
| 8 | | | TOTAL | | | | | 514,059 | 611,731 | 20,584 | 493,475 | | | |
| 9 | | | FURNIZORI 2019 | | | | | | 15,040 | | | | | |
| 10 | 20.02 | 20.02. | Lucrari de amenajare spatii Pav A, zona Aula Magna | 45453000-7 | buc | 1 | 168,067.227 | 168,067.23 | 200,000.00 | 0.00 | 168,067.23 | P.S. | 43882 | 12/31/2020 |
| 11 | 20.02 | 20.02. | Reparatii la Pav E | 45453000-7 | buc | 1 | 134,453.782 | 134,453.78 | 160,000.00 | 0.00 | 134,453.78 | P.S. | 43882 | 12/31/2020 |

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|----|-------|-----------|--|------------|-----|-----|---------------|------------------|------------------|----------|------------------|------|-----------|------------|
| 12 | 20.02 | 20.02. | Reparatii la Pav A, zona parc auto | 45453000-7 | buc | 1 | 336,134.454 | 336,134.45 | 400,000.00 | 0.00 | 336,134.45 | P.S. | 43882 | 12/31/2020 |
| 13 | 20.02 | 20.02. | Reparatii Pav B | 45453000-7 | buc | 1 | 210,084.034 | 210,084.03 | 250,000.00 | 0.00 | 210,084.03 | P.S. | 43882 | 12/31/2020 |
| 14 | | | TOTAL | | | | | 848,739 | 1,010,000 | 0 | 848,739 | | | |
| 15 | 20.03 | 20.03.01. | Hrana pentru oameni | 55510000-8 | lei | 1 | 8,391,743.120 | 8,391,743.12 | 9,147,000.00 | 0.00 | 8,391,743.12 | A.C. | 2/24/2020 | 12/31/2020 |
| 16 | | | TOTAL | | | | | 8,391,743 | 9,147,000 | 0 | 8,391,743 | | | |
| 17 | 20.05 | 20.05.01. | Caciuli din blana nutrit | 18443000-6 | buc | 513 | 89.80 | 46,067.40 | 54,820.21 | 0.00 | 46,067.40 | A.C. | 2/24/2020 | 7/1/2020 |
| 18 | 20.05 | 20.05.01. | Costume iarna oras studenti /elevi (veston cu 2 pantaloni/ veston cu 1 pantalon si fusta) FA si FT | 35811300-5 | buc | 651 | 398.00 | 259,098.00 | 308,326.62 | 0.00 | 259,098.00 | A.C. | 2/24/2020 | 7/1/2020 |
| 19 | 20.05 | 20.05.01. | Costume pt clasa sudenti/studente (bluzon cu 1 pantalon) vara FT si FA | 35811300-5 | buc | 651 | 218.00 | 141,918.00 | 168,882.42 | 0.00 | 141,918.00 | A.C. | 2/24/2020 | 7/1/2020 |
| 20 | 20.05 | 20.05.01. | Manta ploaie studenti / studente | 18211000-1 | buc | 513 | 166.00 | 85,158.00 | 101,338.02 | 0.00 | 85,158.00 | A.C. | 2/24/2020 | 7/1/2020 |
| 21 | 20.05 | 20.05.01. | Sapca forte terestre si aeriene | 18443000-6 | buc | 651 | 109.00 | 70,959.00 | 84,441.21 | 0.00 | 70,959.00 | A.C. | 2/24/2020 | 7/1/2020 |
| 22 | 20.05 | 20.05.01. | Rucsac militar 90 litri combat FA | 18931100-5 | buc | 36 | 219.50 | 7,902.00 | 9,403.38 | 0.00 | 7,902.00 | A.C. | 2/24/2020 | 7/1/2020 |

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|----|-------|-----------|-------------------------------------|------------|------|-----|--------|-----------|-----------|------|-----------|------|-----------|------------|
| 23 | 20.05 | 20.05.01. | Rucsac militar 90 litri combat FT | 18931100-5 | buc | 105 | 219.50 | 23,047.50 | 27,426.53 | 0.00 | 23,047.50 | A.C. | 2/24/2020 | 7/1/2020 |
| 24 | 20.05 | 20.05.01. | Geanta transport echipament militar | 18931000-4 | buc | 125 | 38.70 | 4,837.50 | 5,756.63 | 0.00 | 4,837.50 | A.C. | 2/24/2020 | 7/1/2020 |
| 25 | 20.05 | 20.05.01. | Emblema coifura tip acvila | 18443000-6 | buc | 146 | 4.80 | 700.80 | 833.95 | 0.00 | 700.80 | A.C. | 2/24/2020 | 7/1/2020 |
| 26 | 20.05 | 20.05.01. | Petlite elevi / studenti | 18140000-2 | buc | 651 | 3.25 | 2,115.75 | 2,517.74 | 0.00 | 2,115.75 | A.C. | 2/24/2020 | 7/1/2020 |
| 27 | 20.05 | 20.05.01. | Pantofi vară maro cadre femei | 18813000-1 | per. | 19 | 143.00 | 2,717.00 | 3,233.23 | 0.00 | 2,717.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 28 | 20.05 | 20.05.01. | Pantofi vară negri cadre femei | 18813000-1 | per. | 8 | 143.00 | 1,144.00 | 1,361.36 | 0.00 | 1,144.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 29 | 20.05 | 20.05.01. | Pantofi vară maro cadre barbati | 18813000-1 | per. | 73 | 117.00 | 8,541.00 | 10,163.79 | 0.00 | 8,541.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 30 | 20.05 | 20.05.01. | Pantofi vară negri cadre barbati | 18813000-1 | per. | 20 | 117.00 | 2,340.00 | 2,784.60 | 0.00 | 2,340.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 31 | 20.05 | 20.05.01. | Pantofi iarna maro cadre femei | 18813000-1 | per. | 19 | 147.00 | 2,793.00 | 3,323.67 | 0.00 | 2,793.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 32 | 20.05 | 20.05.01. | Pantofi iarna negri cadre femei | 18813000-1 | per. | 8 | 147.00 | 1,176.00 | 1,399.44 | 0.00 | 1,176.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 33 | 20.05 | 20.05.01. | Pantofi iarna maro cadre barbati | 18813000-1 | per. | 73 | 142.00 | 10,366.00 | 12,335.54 | 0.00 | 10,366.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 34 | 20.05 | 20.05.01. | Pantofi iarna negri cadre barbati | 18813000-1 | per. | 20 | 142 | 2,840.00 | 3,379.60 | 0.00 | 2,840.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 35 | 20.05 | 20.05.01. | Pantofi studenti maro | 18813000-1 | per. | 223 | 105.46 | 23,518.07 | 27,986.50 | 0.00 | 23,518.07 | L.D. | 2/24/2020 | 12/31/2020 |

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|----|-------|-----------|---|------------|------|-----|--------|-----------|-----------|------|-----------|------|-----------|------------|
| 36 | 20.05 | 20.05.01. | Pantofi studenti negri | 18813000-1 | per. | 68 | 105.46 | 7,171.43 | 8,534.00 | 0.00 | 7,171.43 | L.D. | 2/24/2020 | 12/31/2020 |
| 37 | 20.05 | 20.05.01. | Pantofi studente maro | 18813000-1 | per. | 132 | 105.46 | 13,921.01 | 16,566.00 | 0.00 | 13,921.01 | L.D. | 2/24/2020 | 12/31/2020 |
| 38 | 20.05 | 20.05.01. | Pantofi studente negri | 18813000-1 | per. | 39 | 105.46 | 4,113.03 | 4,894.50 | 0.00 | 4,113.03 | L.D. | 2/24/2020 | 12/31/2020 |
| 39 | 20.05 | 20.05.01. | Pantofi studenti/ studente | 18813000-1 | per. | 130 | 105.46 | 13,710.08 | 16,315.00 | 0.00 | 13,710.08 | L.D. | 2/24/2020 | 12/31/2020 |
| 40 | 20.05 | 20.05.01. | Ghete cu siret maro c.f., studente si eleve | 18813000-1 | per. | 36 | 227.33 | 8,184.00 | 9,738.96 | 0.00 | 8,184.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 41 | 20.05 | 20.05.01. | Ghete cu siret negre c.f., studente si eleve | 18813000-1 | per. | 12 | 227.33 | 2,728.00 | 3,246.32 | 0.00 | 2,728.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 42 | 20.05 | 20.05.01. | Ghete cu siret maro c.b., studenti si elevi | 18813000-1 | per. | 66 | 67.91 | 4,482.15 | 5,333.76 | 0.00 | 4,482.15 | L.D. | 2/24/2020 | 12/31/2020 |
| 43 | 20.05 | 20.05.01. | Ghete cu siret negre c.b., studenti si elevi | 18813000-1 | per. | 22 | 67.91 | 1,494.05 | 1,777.92 | 0.00 | 1,494.05 | L.D. | 2/24/2020 | 12/31/2020 |
| 44 | 20.05 | 20.05.01. | Ghete cu siret studenti/studente | 18813000-1 | per. | 130 | 124.50 | 16,185.55 | 19,260.80 | 0.00 | 16,185.55 | L.D. | 2/24/2020 | 12/31/2020 |
| 45 | 20.05 | 20.05.01. | Bluzon kaki c.f. | 35810000-5 | buc. | 19 | 123.00 | 2,337.00 | 2,781.03 | 0.00 | 2,337.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 46 | 20.05 | 20.05.01. | Bluzon AP c.f. | 35810000-5 | buc. | 8 | 123.00 | 984.00 | 1,170.96 | 0.00 | 984.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 47 | 20.05 | 20.05.01. | Bluzon kaki c.b. | 35810000-5 | buc. | 73 | 123.00 | 8,979.00 | 10,685.01 | 0.00 | 8,979.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 48 | 20.05 | 20.05.01. | Bluzon AP c.b. | 35810000-5 | buc. | 20 | 123.00 | 2,460.00 | 2,927.40 | 0.00 | 2,460.00 | L.D. | 2/24/2020 | 12/31/2020 |

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|----|-------|-----------|--------------------------------------|------------|------|-----|--------|-----------|-----------|------|-----------|------|-----------|------------|
| 49 | 20.05 | 20.05.01. | Camasa bluza kaki c.f. | 18332000-5 | buc. | 19 | 39.88 | 757.76 | 901.74 | 0.00 | 757.76 | L.D. | 2/24/2020 | 12/31/2020 |
| 50 | 20.05 | 20.05.01. | Camasa bluza bleu c.f. | 18332000-5 | buc. | 8 | 39.88 | 319.06 | 379.68 | 0.00 | 319.06 | L.D. | 2/24/2020 | 12/31/2020 |
| 51 | 20.05 | 20.05.01. | Camasa bluza kaki c.b. | 18332000-5 | buc. | 73 | 39.88 | 2,911.41 | 3,464.58 | 0.00 | 2,911.41 | L.D. | 2/24/2020 | 12/31/2020 |
| 52 | 20.05 | 20.05.01. | Camasa bluza bleu c.b. | 18332000-5 | buc. | 20 | 39.88 | 797.65 | 949.20 | 0.00 | 797.65 | L.D. | 2/24/2020 | 12/31/2020 |
| 53 | 20.05 | 20.05.01. | Camasa alba cu epoleti c.f. ml | 18332000-5 | buc. | 27 | 32.50 | 877.61 | 1,044.36 | 0.00 | 877.61 | L.D. | 2/24/2020 | 12/31/2020 |
| 54 | 20.05 | 20.05.01. | Camasa bej cu epoleti c.f. ml | 18332000-5 | buc. | 19 | 32.50 | 617.58 | 734.92 | 0.00 | 617.58 | L.D. | 2/24/2020 | 12/31/2020 |
| 55 | 20.05 | 20.05.01. | Camasa bleu cu epoleti c.f. ml | 18332000-5 | buc. | 8 | 32.50 | 260.03 | 309.44 | 0.00 | 260.03 | L.D. | 2/24/2020 | 12/31/2020 |
| 56 | 20.05 | 20.05.01. | Camasa alba cu epoleti c.b. ml | 18332000-5 | buc. | 93 | 32.50 | 3,022.89 | 3,597.24 | 0.00 | 3,022.89 | L.D. | 2/24/2020 | 12/31/2020 |
| 57 | 20.05 | 20.05.01. | Camasa bej cu epoleti c.b. ml | 18332000-5 | buc. | 73 | 32.50 | 2,372.81 | 2,823.64 | 0.00 | 2,372.81 | L.D. | 2/24/2020 | 12/31/2020 |
| 58 | 20.05 | 20.05.01. | Camasa bleu cu epoleti c. b. ml | 18332000-5 | buc. | 20 | 32.50 | 650.08 | 773.60 | 0.00 | 650.08 | L.D. | 2/24/2020 | 12/31/2020 |
| 59 | 20.05 | 20.05.01. | Centură pt ceremonie | 35810000-5 | buc. | 120 | 57.00 | 6,840.00 | 8,139.60 | 0.00 | 6,840.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 60 | 20.05 | 20.05.01. | Costum pt.oras si serviciu kaki c.f. | 18222100-2 | buc. | 19 | 583.00 | 11,077.00 | 13,181.63 | 0.00 | 11,077.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 61 | 20.05 | 20.05.01. | Costum pt.oras si serviciu AP c.f. | 18222100-2 | buc. | 8 | 583.00 | 4,664.00 | 5,550.16 | 0.00 | 4,664.00 | L.D. | 2/24/2020 | 12/31/2020 |

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| 62 | 20.05 | 20.05.01. | Costum pt.oras si serviciu kaki c.b. | 18222100-2 | buc. | 73 | 613.00 | 44,749.00 | 53,251.31 | 0.00 | 44,749.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 63 | 20.05 | 20.05.01. | Costum pt.oras si serviciu AP c.b. | 18222100-2 | buc. | 20 | 613.00 | 12,260.00 | 14,589.40 | 0.00 | 12,260.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 64 | 20.05 | 20.05.01. | Cravata maro cadre | 18423000-0 | buc. | 92 | 16.90 | 1,554.72 | 1,850.12 | 0.00 | 1,554.72 | L.D. | 2/24/2020 | 12/31/2020 |
| 65 | 20.05 | 20.05.01. | Cravata AP cadre | 18423000-0 | buc. | 28 | 16.90 | 473.18 | 563.08 | 0.00 | 473.18 | L.D. | 2/24/2020 | 12/31/2020 |
| 66 | 20.05 | 20.05.01. | Curea pt. pantaloni maro | 19212510-3 | buc. | 92 | 12.50 | 1,150.39 | 1,368.96 | 0.00 | 1,150.39 | L.D. | 2/24/2020 | 12/31/2020 |
| 67 | 20.05 | 20.05.01. | Curea pt. pantaloni AP | 19212510-3 | buc. | 28 | 12.50 | 350.12 | 416.64 | 0.00 | 350.12 | L.D. | 2/24/2020 | 12/31/2020 |
| 68 | 20.05 | 20.05.01. | Ecuson brodat tricolor pt maneca oras | 18420000-9 | buc. | 240 | 2.00 | 480.00 | 571.20 | 0.00 | 480.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 69 | 20.05 | 20.05.01. | Ecuson nominal | 18420000-9 | buc. | 120 | 16.45 | 1,974.45 | 2,349.60 | 0.00 | 1,974.45 | L.D. | 2/24/2020 | 12/31/2020 |
| 70 | 20.05 | 20.05.01. | Eghilet cu accesorii pt ceremonie | 18420000-9 | buc. | 120 | 70.00 | 8,400.00 | 9,996.00 | 0.00 | 8,400.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 71 | 20.05 | 20.05.01. | Emblemă coifură pt oras si serviciu FT | 18420000-9 | buc. | 208 | 1.55 | 323.36 | 384.80 | 0.00 | 323.36 | L.D. | 2/24/2020 | 12/31/2020 |
| 72 | 20.05 | 20.05.01. | Emblemă coifură pt oras si serviciu FA | 18420000-9 | buc. | 32 | 1.55 | 49.75 | 59.20 | 0.00 | 49.75 | L.D. | 2/24/2020 | 12/31/2020 |
| 73 | 20.05 | 20.05.01. | Însemne grad pt. mâneca vestonului slt. Av | 18420000-9 | per. | 16 | 4.43 | 70.86 | 84.32 | 0.00 | 70.86 | L.D. | 2/24/2020 | 12/31/2020 |

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| 74 | 20.05 | 20.05.01. | Manusi din piele captusite maro c.f. | 18424000-7 | per. | 19 | 35.00 | 665.00 | 791.35 | 0.00 | 665.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 75 | 20.05 | 20.05.01. | Manusi din piele captusite negre c.f. | 18424000-7 | per. | 8 | 35.00 | 280.00 | 333.20 | 0.00 | 280.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 76 | 20.05 | 20.05.01. | Manusi din piele captusite maro c.b. | 18424000-7 | per. | 73 | 35.00 | 2,555.00 | 3,040.45 | 0.00 | 2,555.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 77 | 20.05 | 20.05.01. | Manusi din piele captusite negre c.b. | 18424000-7 | per. | 20 | 35.00 | 700.00 | 833.00 | 0.00 | 700.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 78 | 20.05 | 20.05.01. | Manusi din piele necaptusite maro c.f. | 18424000-7 | per. | 19 | 35.00 | 665.00 | 791.35 | 0.00 | 665.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 79 | 20.05 | 20.05.01. | Manusi din piele necaptusite negre c.f. | 18424000-7 | per. | 8 | 35.00 | 280.00 | 333.20 | 0.00 | 280.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 80 | 20.05 | 20.05.01. | Manusi din piele necaptusite maro c.b. | 18424000-7 | per. | 73 | 35.00 | 2,555.00 | 3,040.45 | 0.00 | 2,555.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 81 | 20.05 | 20.05.01. | Manusi din piele necaptusite negre c.b. | 18424000-7 | per. | 20 | 35.00 | 700.00 | 833.00 | 0.00 | 700.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 82 | 20.05 | 20.05.01. | Palarie kaki | 18441000-2 | buc. | 19 | 118.00 | 2,242.00 | 2,667.98 | 0.00 | 2,242.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 83 | 20.05 | 20.05.01. | Palarie AP | 18441000-2 | buc. | 8 | 118.00 | 944.00 | 1,123.36 | 0.00 | 944.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 84 | 20.05 | 20.05.01. | Petlute cu suport | 18420000-9 | buc. | 240 | 0.34 | 82.69 | 98.40 | 0.00 | 82.69 | L.D. | 2/24/2020 | 12/31/2020 |
| 85 | 20.05 | 20.05.01. | Portharta | 35810000-5 | buc. | 104 | 100.00 | 10,400.00 | 12,376.00 | 0.00 | 10,400.00 | L.D. | 2/24/2020 | 12/31/2020 |

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| 86 | 20.05 | 20.05.01. | Prosop plusat | 39514100-9 | buc. | 240 | 9.80 | 2,351.60 | 2,798.40 | 0.00 | 2,351.60 | L.D. | 2/24/2020 | 12/31/2020 |
| 87 | 20.05 | 20.05.01. | Pulover pt oras si serviciu kaki | 18235100-6 | buc. | 92 | 56.80 | 5,225.45 | 6,218.28 | 0.00 | 5,225.45 | L.D. | 2/24/2020 | 12/31/2020 |
| 88 | 20.05 | 20.05.01. | Pulover pt oras si serviciu AP | 18235100-6 | buc. | 28 | 56.80 | 1,590.35 | 1,892.52 | 0.00 | 1,590.35 | L.D. | 2/24/2020 | 12/31/2020 |
| 89 | 20.05 | 20.05.01. | Scurta pt oras si serviciu kaki c.f. | 35810000-5 | buc. | 19 | 235.00 | 4,465.00 | 5,313.35 | 0.00 | 4,465.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 90 | 20.05 | 20.05.01. | Scurta pt oras si serviciu AP c.f. | 35810000-5 | buc. | 8 | 235.00 | 1,880.00 | 2,237.20 | 0.00 | 1,880.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 91 | 20.05 | 20.05.01. | Scurta pt oras si serviciu kaki c.b. | 35810000-5 | buc. | 73 | 235.00 | 17,155.00 | 20,414.45 | 0.00 | 17,155.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 92 | 20.05 | 20.05.01. | Scurta pt oras si serviciu AP c.b. | 35810000-5 | buc. | 20 | 235.00 | 4,700.00 | 5,593.00 | 0.00 | 4,700.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 93 | 20.05 | 20.05.01. | Șosete maro | 18317000-4 | per. | 552 | 7.68 | 4,239.73 | 5,045.28 | 0.00 | 4,239.73 | L.D. | 2/24/2020 | 12/31/2020 |
| 94 | 20.05 | 20.05.01. | Șosete bleumarin | 18317000-4 | per. | 168 | 7.68 | 1,290.35 | 1,535.52 | 0.00 | 1,290.35 | L.D. | 2/24/2020 | 12/31/2020 |
| 95 | 20.05 | 20.05.01. | S.î.G pt uniforma oras si serv. slt. ing. paspoal negru | 18420000-9 | per. | 184 | 3.73 | 686.52 | 816.96 | 0.00 | 686.52 | L.D. | 2/24/2020 | 12/31/2020 |
| 96 | 20.05 | 20.05.01. | S.î.G pt uniforma oras si serv. slt. ing. paspoal bleu | 18420000-9 | per. | 24 | 3.73 | 89.55 | 106.56 | 0.00 | 89.55 | L.D. | 2/24/2020 | 12/31/2020 |
| 97 | 20.05 | 20.05.01. | S.î.G pt uniforma oras si serv. slt. ing. Av. paspoal bleu | 18420000-9 | per. | 32 | 3.73 | 119.39 | 142.08 | 0.00 | 119.39 | L.D. | 2/24/2020 | 12/31/2020 |

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|-----|-------|-----------|---|------------|------|------|--------|------------|------------|------|------------|------|-----------|------------|
| 98 | 20.05 | 20.05.01. | Bocanci combat din piele box bărbați | 18813000-1 | per. | 261 | 265.00 | 69,165.00 | 82,306.35 | 0.00 | 69,165.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 99 | 20.05 | 20.05.01. | Bocanci combat din piele box femei | 18813000-1 | per. | 127 | 265 | 33,655.00 | 40,049.45 | 0.00 | 33,655.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 100 | 20.05 | 20.05.01. | Bocanci combat din piele întoarsă cb | 18813000-1 | per. | 261 | 265 | 69,165.00 | 82,306.35 | 0.00 | 69,165.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 101 | 20.05 | 20.05.01. | Bocanci combat din piele întoarsă cf | 18813000-1 | per. | 127 | 265 | 33,655.00 | 40,049.45 | 0.00 | 33,655.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 102 | 20.05 | 20.05.01. | Capelă combat | 18443000-6 | buc. | 388 | 12 | 4,656.00 | 5,540.64 | 0.00 | 4,656.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 103 | 20.05 | 20.05.01. | Centură combat | 19212510-3 | buc. | 388 | 15 | 5,820.00 | 6,925.80 | 0.00 | 5,820.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 104 | 20.05 | 20.05.01. | Ciorapi | 18317000-4 | per. | 2912 | 4.98 | 14,501.76 | 17,257.09 | 0.00 | 14,501.76 | L.D. | 2/24/2020 | 12/31/2020 |
| 105 | 20.05 | 20.05.01. | Costum protecție împotriva intemperiilor | 18220000-7 | buc. | 122 | 169 | 20,618.00 | 24,535.42 | 0.00 | 20,618.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 106 | 20.05 | 20.05.01. | Costum combat | 18110000-3 | buc. | 718 | 158 | 113,444.00 | 134,998.36 | 0.00 | 113,444.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 107 | 20.05 | 20.05.01. | Ecuson brodat cu triclor pentru mânecă combat | 18420000-9 | buc. | 728 | 2 | 1,456.00 | 1,732.64 | 0.00 | 1,456.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 108 | 20.05 | 20.05.01. | Ecuson brodat nominal combat | 18420000-9 | buc. | 1382 | 2 | 2,764.00 | 3,289.16 | 0.00 | 2,764.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 109 | 20.05 | 20.05.01. | Ecuson brodat România combat | 18420000-9 | buc. | 1382 | 2 | 2,764.00 | 3,289.16 | 0.00 | 2,764.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 110 | 20.05 | 20.05.01. | Ecuson brodat pentru mânecă specific unității | 18420000-9 | buc. | 606 | 9.24 | 5,599.44 | 6,663.33 | 0.00 | 5,599.44 | L.D. | 2/24/2020 | 12/31/2020 |

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|-----|-------|-----------|---------------------------------------|------------|------|------|--------|------------------|------------------|----------|------------------|------|-----------|------------|
| 111 | 20.05 | 20.05.01. | Emblemă coifură TIP ACVILĂ | 18420000-9 | buc. | 728 | 4.8 | 3,494.40 | 4,158.34 | 0.00 | 3,494.40 | L.D. | 2/24/2020 | 12/31/2020 |
| 112 | 20.05 | 20.05.01. | Fes combat | 18443000-6 | buc. | 122 | 6.2 | 756.40 | 900.12 | 0.00 | 756.40 | L.D. | 2/24/2020 | 12/31/2020 |
| 113 | 20.05 | 20.05.01. | Lenjerie termică (pantaloni și bluză) | 18310000-5 | buc. | 391 | 123 | 48,093.00 | 57,230.67 | 0.00 | 48,093.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 114 | 20.05 | 20.05.01. | Mănuși combat | 18424000-7 | per. | 606 | 14 | 8,484.00 | 10,095.96 | 0.00 | 8,484.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 115 | 20.05 | 20.05.01. | Pulover polar combat | 18235100-6 | buc. | 122 | 44.8 | 5,465.60 | 6,504.06 | 0.00 | 5,465.60 | L.D. | 2/24/2020 | 12/31/2020 |
| 116 | 20.05 | 20.05.01. | Scurtă combat | 18110000-3 | buc. | 388 | 147 | 57,036.00 | 67,872.84 | 0.00 | 57,036.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 117 | 20.05 | 20.05.01. | S.Î.G. of. Mm/sub.of combat | 18420000-9 | per. | 442 | 11.017 | 4,869.43 | 5,794.62 | 0.00 | 4,869.43 | L.D. | 2/24/2020 | 12/31/2020 |
| 118 | 20.05 | 20.05.01. | S.Î.G. pt. uniforma combat stud | 18420000-9 | per. | 1160 | 7.01 | 8,131.60 | 9,676.60 | 0.00 | 8,131.60 | L.D. | 2/24/2020 | 12/31/2020 |
| 119 | 20.05 | 20.05.01. | Tricou mânecă lungă combat | 18331000-8 | buc. | 1360 | 22 | 29,920.00 | 35,604.80 | 0.00 | 29,920.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 120 | 20.05 | 20.05.01. | Tricou mânecă scurtă combat | 18331000-8 | buc. | 1360 | 22 | 29,920.00 | 35,604.80 | 0.00 | 29,920.00 | L.D. | 2/24/2020 | 12/31/2020 |
| 121 | 20.05 | 20.05.01. | Produse nenominalizate | | | | | 1,158,788.34 | 1,378,958.13 | 0.00 | 1,158,788.34 | L.D. | 2/24/2020 | 12/31/2020 |
| 122 | | | TOTAL | | | | | 2,689,076 | 3,200,000 | 0 | 2,689,076 | | | |
| 123 | 20.05 | 20.05.03. | Patura (pled) | 39511200-9 | buc | 213 | 48.87 | 10,409.31 | 12,387.08 | 0.00 | 10409.31 | A.C. | 2/24/2020 | 7/1/2020 |

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|-----|-------|-----------|---|------------|----------|-----|----------------|----------------|----------------|----------|----------------|------|------------|------------|
| 124 | 20.05 | 20.05.03. | Perna | 39516120-9 | buc | 680 | 24.89 | 16,925.20 | 20,140.99 | 0.00 | 16925.20 | A.C. | 2/24/2020 | 7/1/2020 |
| 125 | 20.05 | 20.05.03. | Produse nenominalizate | | buc | 1 | 140,732.71 | 140,732.71 | 167,471.93 | 0.00 | 140732.71 | | 2/24/2020 | 7/1/2020 |
| 126 | | | TOTAL | | | | | 168,067 | 200,000 | 0 | 168,067 | | | |
| 127 | 71.01 | 71.01.01. | Lucrari de interventie la pavilioanele B1, B3, H7, H8 si la retelele exterioare din cazarma 3077 Clinceni" cod proiect : 2017- C-I-RK - 3077 Clinceni- proiectare | 71220000-6 | serv | 1 | 553,455.000 | 553,455.00 | 658,611.45 | 0.00 | 553,455.00 | P.S. | 11/11/2019 | 12/31/2020 |
| 128 | 71.01 | 71.01.01. | Lucrari de interventie la pavilioanele B1, B3, H7, H8 si la retelele exterioare din cazarma 3077 Clinceni" cod proiect : 2017- C-I-RK - 3077 Clinceni- executie | 45453000-7 | lucrar e | 1 | 10,413,035.000 | 10,413,035.00 | 12,391,511.65 | 0.00 | 10,413,035.00 | P.S. | 11/11/2019 | 12/31/2020 |
| 129 | 71.01 | 71.01.01. | Lucrari de interventie la pavilionul L din cazarma 1379 Bucuresti cod proiect : 2017- C- RK- 1379 Bucuresti- proiectare si executie | 71220000-6 | serv | 1 | 458,097.000 | 458,097.00 | 545,135.43 | 0.00 | 458,097.00 | P.S. | 1/28/2020 | 12/31/2020 |
| 130 | 71.01 | 71.01.01. | Lucrari de interventie la pavilionul L din cazarma 1379 Bucuresti cod proiect : 2017- C- RK- 1379 Bucuresti- proiectare si executie | 45453000-7 | lucrar e | 1 | 8,213,956.000 | 8,213,956.00 | 9,774,607.64 | 0.00 | 8,213,956.00 | P.S. | 1/28/2020 | 12/31/2020 |

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|-----|-------|-----------|---|------------|------|---|--------------|-------------------|-------------------|----------------|-------------------|------|-----------|------------|
| 131 | 71.01 | 71.01.01. | Lucrari de interventie la pavilioanele D si P din cazarma 1379 Bucuresti - cod 2014-C/Rk/I- 1379 Bucuresti - executie si proiectare, inclusiv asistenta tehnica din partea proiectantului | 45453000-7 | buc | 1 | 2,027,731.09 | 2,027,731.09 | 2,413,000.00 | 239,264.92 | 1,788,466.17 | P.S. | 5/18/2018 | 12/31/2018 |
| 132 | 71.01 | 71.01.01. | Lucrari de interventie la pavilioanele D si P din cazarma 1379 Bucuresti - cod2014- C/Rk/I-1379 Bucuresti - dirigentie de santier | 45453000-7 | buc | 1 | 73,109.24 | 73,109.24 | 87,000.00 | 1,226.39 | 71,882.85 | P.S. | 5/18/2018 | 12/31/2018 |
| 133 | | | TOTAL | | | | | 21,739,383 | 25,869,866 | 240,491 | 21,498,892 | | | |
| 134 | 71.01 | 71.01.02. | Autobuz (autovehicul transport personae clasa M3) | 34121000-1 | Cpl. | 1 | 420,168.07 | 420,168.07 | 500,000.00 | 0.00 | 420,168.07 | P.S. | 2/21/2020 | 12/31/2020 |
| 135 | 71.01 | 71.01.02. | Cadru masina de incercari prin cadere | 38540000-2 | Cpl. | 1 | 201,680.67 | 201,680.67 | 240,000.00 | 0.00 | 201,680.67 | P.S. | 2/21/2020 | 12/31/2020 |
| 136 | 71.01 | 71.01.02. | Dispozitiv pentru inspectarea gurilor de foc de calibru mare | 38540000-2 | Cpl. | 1 | 117,647.06 | 117,647.06 | 140,000.00 | 0.00 | 117,647.06 | P.S. | 2/21/2020 | 12/31/2020 |
| 137 | 71.01 | 71.01.02. | Dispozitiv determinare temperatura | 38540000-2 | Cpl. | 1 | 6,722.69 | 6,722.69 | 8,000.00 | 0.00 | 6,722.69 | P.S. | 2/21/2020 | 12/31/2020 |
| 138 | 71.01 | 71.01.02. | Senzor de măsurare a presiunii la gura țevii (blast pressure pencil) | 38540000-2 | Cpl. | 1 | 42,016.81 | 42,016.81 | 50,000.00 | 0.00 | 42,016.81 | P.S. | 2/21/2020 | 12/31/2020 |
| 139 | 71.01 | 71.01.02. | Simulator seismic tip masa vibrantă | 38970000-5 | Cpl. | 1 | 126,050.42 | 126,050.42 | 150,000.00 | 0.00 | 126,050.42 | P.S. | 2/21/2020 | 12/31/2020 |

| | | | | | | | | | | | | | | |
|-----|-------|-----------|--|------------|------|---|------------|------------|------------|------|------------|------|-----------|------------|
| 140 | 71.01 | 71.01.02. | Kit tipar triplu pentru mortare | 38400000-9 | Cpl. | 1 | 2,352.94 | 2,352.94 | 2,800.00 | 0.00 | 2,352.94 | P.S. | 2/21/2020 | 12/31/2020 |
| 141 | 71.01 | 71.01.02. | Sistem automat triaxial pentru determinarea caracteristicilor dinamice ale solurilor | 38400000-9 | Cpl. | 1 | 340,336.13 | 340,336.13 | 405,000.00 | 0.00 | 340,336.13 | P.S. | 2/21/2020 | 12/31/2020 |
| 142 | 71.01 | 71.01.02. | Sistem DIC | 38970000-5 | Cpl. | 1 | 113,445.38 | 113,445.38 | 135,000.00 | 0.00 | 113,445.38 | P.S. | 2/21/2020 | 12/31/2020 |
| 143 | 71.01 | 71.01.02. | Banc analiza vibratii / functionare transmisii mecanice | 38000000-5 | Cpl. | 1 | 215,966.39 | 215,966.39 | 257,000.00 | 0.00 | 215,966.39 | L.D. | 2/21/2020 | 12/31/2020 |
| 144 | 71.01 | 71.01.02. | Cameră ultrarapidă 4M/1000 fps | 32333200-8 | Cpl. | 1 | 196,810.08 | 196,810.08 | 234,204.00 | 0.00 | 196,810.08 | P.S. | 2/21/2020 | 12/31/2020 |
| 145 | 71.01 | 71.01.02. | Platformă de laborator de fizică pentru studiul fenomenelor electrice | 38970000-5 | Cpl. | 1 | 105,042.02 | 105,042.02 | 125,000.00 | 0.00 | 105,042.02 | P.S. | 2/21/2020 | 12/31/2020 |
| 146 | 71.01 | 71.01.02. | Platformă pentru studiul emițătoarelor și receptoarelor radio | 32344210-1 | Cpl. | 1 | 331,932.77 | 331,932.77 | 395,000.00 | 0.00 | 331,932.77 | P.S. | 2/21/2020 | 12/31/2020 |
| 147 | 71.01 | 71.01.02. | Platformă SDR pentru monitorizarea comunicațiilor | 32522000-8 | Cpl. | 1 | 197,478.99 | 197,478.99 | 235,000.00 | 0.00 | 197,478.99 | P.S. | 2/21/2020 | 12/31/2020 |
| 148 | 71.01 | 71.01.02. | Platformă de virtualizare | 38000000-5 | Cpl. | 1 | 167,000.00 | 167,000.00 | 198,730.00 | 0.00 | 167,000.00 | L.D. | 2/21/2020 | 12/31/2020 |
| 149 | 71.01 | 71.01.02. | Echipment de stocare | 39173000-5 | Cpl. | 1 | 240,000.00 | 240,000.00 | 285,600.00 | 0.00 | 240,000.00 | P.S. | 2/21/2020 | 12/31/2020 |
| 150 | 71.01 | 71.01.02. | Echipment pentru protecția serverelor web | 32420000-3 | Cpl. | 1 | 60,000.00 | 60,000.00 | 71,400.00 | 0.00 | 60,000.00 | P.S. | 2/21/2020 | 12/31/2020 |
| 151 | 71.01 | 71.01.02. | Infrastructură pentru protecția serverelor ermail | 32420000-3 | Cpl. | 1 | 75,000.00 | 75,000.00 | 89,250.00 | 0.00 | 75,000.00 | P.S. | 2/21/2020 | 12/31/2020 |
| 152 | 71.01 | 71.01.02. | Echipment pentru protecția rețelei | 32420000-3 | Cpl. | 1 | 95,000.00 | 95,000.00 | 113,050.00 | 0.00 | 95,000.00 | P.S. | 2/21/2020 | 12/31/2020 |

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|-----|-------|-----------|---|------------|------|----|------------|------------------|------------------|----------|------------------|------|-----------|------------|
| 153 | 71.01 | 71.01.02. | Echiptament pentru monitorizare Rack | 32420000-3 | Cpl. | 1 | 7,000.00 | 7,000.00 | 8,330.00 | 0.00 | 7,000.00 | P.S. | 2/21/2020 | 12/31/2020 |
| 154 | 71.01 | 71.01.02. | Platformă de dezvoltare pentru realitatea virtuală | 38000000-5 | Cpl. | 1 | 20,000.00 | 20,000.00 | 23,800.00 | 0.00 | 20,000.00 | L.D. | 2/21/2020 | 12/31/2020 |
| 155 | 71.01 | 71.01.02. | Kit de investigații digitale pentru terminale mobile | 38000000-5 | Cpl. | 1 | 100,000.00 | 100,000.00 | 119,000.00 | 0.00 | 100,000.00 | L.D. | 2/21/2020 | 12/31/2020 |
| 156 | 71.01 | 71.01.02. | Stație lucru 1 | 30213000-5 | Cpl. | 14 | 6,950.00 | 97,300.00 | 115,787.00 | 0.00 | 97,300.00 | P.S. | 2/21/2020 | 12/31/2020 |
| 157 | 71.01 | 71.01.02. | Echiptament pentru conectare la console | 38000000-5 | Cpl. | 2 | 13,000.00 | 26,000.00 | 30,940.00 | 0.00 | 26,000.00 | L.D. | 2/21/2020 | 12/31/2020 |
| 158 | 71.01 | 71.01.02. | Stație lucru 2 | 30213000-5 | Cpl. | 4 | 5,900.00 | 23,600.00 | 28,084.00 | 0.00 | 23,600.00 | P.S. | 2/21/2020 | 12/31/2020 |
| 159 | 71.01 | 71.01.02. | Stație lucru 3 | 30213000-5 | Cpl. | 7 | 3,650.00 | 25,550.00 | 30,404.50 | 0.00 | 25,550.00 | P.S. | 2/21/2020 | 12/31/2020 |
| 160 | 71.01 | 71.01.02. | Platforma de laborator pentru studiul comunicațiilor optice | 38000000-5 | Cpl. | 1 | 67,226.89 | 67,226.89 | 80,000.00 | 0.00 | 67,226.89 | L.D. | 2/21/2020 | 12/31/2020 |
| 161 | | | TOTAL | | | | | 3,421,327 | 4,071,380 | 0 | 3,421,327 | | | |
| 162 | 71.01 | 71.01.03. | Laptop | 30213000-5 | Cpl. | 2 | 12,605.04 | 25,210.08 | 30,000.00 | 0.00 | 25,210.08 | P.S. | 2/21/2020 | 12/31/2020 |
| 163 | 71.01 | 71.01.03. | Statie grafica mobila CAD/CAE 17 inch | 30213000-5 | Cpl. | 1 | 16,806.72 | 16,806.72 | 20,000.00 | 0.00 | 16,806.72 | P.S. | 2/21/2020 | 12/31/2020 |
| 164 | 71.01 | 71.01.03. | Statie grafica mobila CAD/CAM 15 inch | 30213000-5 | Cpl. | 3 | 7,563.03 | 22,689.08 | 27,000.00 | 0.00 | 22,689.08 | P.S. | 2/21/2020 | 12/31/2020 |
| 165 | | | TOTAL | | | | | 64,706 | 77,000 | 0 | 64,706 | | | |

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|-----|-------|--------|--|------------|-------------|---|----------------|---------------|---------------|--------------|---------------|------|------------|------------|
| 166 | 71.03 | 71.03. | Lucrari de interventie la pavilioanele B1, B3, H7, H8 si la retelele exterioare din cazarma 3077 Clinceni" cod proiect : 2017- C-I-RK - 3077 Clinceni- proiectare | 71220000-6 | serv | 1 | 289,045.000 | 289,045.00 | 343,963.55 | 0.00 | 289,045.00 | P.S. | 11/11/2019 | 12/31/2020 |
| 167 | 71.03 | 71.03. | Lucrari de interventie la pavilioanele B1, B3, H7, H8 si la retelele exterioare din cazarma 3077 Clinceni" cod proiect : 2017- C-I-RK - 3077 Clinceni- executie | 45453000-7 | lucrar e | 1 | 5,477,519.000 | 5,477,519.00 | 6,518,247.61 | 0.00 | 5,477,519.00 | P.S. | 11/11/2019 | 12/31/2020 |
| 168 | 71.03 | 71.03. | Lucrari de interventie la pavilionul L din cazarma 1379 Bucuresti cod proiect : 2017- C- RK- 1379 Bucuresti- proiectare si executie | 71220000-6 | serv | 1 | 648,903.000 | 648,903.00 | 772,194.57 | 0.00 | 648,903.00 | P.S. | 1/28/2020 | 12/31/2020 |
| 169 | 71.03 | 71.03. | Lucrari de interventie la pavilionul L din cazarma 1379 Bucuresti cod proiect : 2017- C- RK- 1379 Bucuresti- proiectare si executie | 45453000-7 | lucrar e | 1 | 11,729,925.000 | 11,729,925.00 | 13,958,610.75 | 0.00 | 11,729,925.00 | P.S. | 1/28/2020 | 12/31/2020 |
| 170 | 71.01 | 71.03. | Lucrari de interventie la pavilioanele D si P din cazarma 1379 Bucuresti - cod 2014-C/rRk/I-1379 Bucuresti- executie si proiectare, inclusiv asistenta tehnica din partea proiectantului | 45453000-7 | buc | 1 | 4,224,369.75 | 4,224,369.75 | 5,027,000.00 | 1,049,603.19 | 3,174,766.56 | P.S. | 5/18/2018 | 12/31/2018 |

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|-----|-------|--------|---|------------|-----|---|------------|-------------------|-------------------|------------------|-------------------|------|-----------|------------|
| 171 | 71.01 | 71.03. | Lucrari de interventie la pavilioanele D si P din cazarma 1379 Bucuresti - cod2014- C/Rk/I-1379 Bucuresti - dirigentie de santier | 45453000-7 | buc | 1 | 168,067.23 | 168,067.23 | 200,000.00 | 20,136.76 | 147,930.47 | P.S. | 5/18/2018 | 12/31/2018 |
| 172 | | | TOTAL 71.03. | | | | | 22,537,829 | 26,820,016 | 1,069,740 | 21,468,089 | | | |
| 173 | | | TOTAL GENERAL | | | | | 61,591,387 | 72,607,417 | 1,490,969 | 60,100,418 | | | |

VERIFICAT

ŞEF SECTIE CONTRACTE ŞI ACHIZITIILE PUBLICE

Col.

Claudiu CIOBOTARU